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#### Report of the East North East Area Manager

East (Inner) Area Committee

Date: 4<sup>th</sup> February 2010

#### Subject: Area Delivery Plan 2008/11 – Draft Community Charter Promises for 2010/11

Electoral Wards Affected:	Specific Implications For:
Ward Members consulted (referred to in report)	Equality and Diversity√Community Cohesion√Narrowing the Gap√
Council Delegated Executive Function Function available for call in	Delegated Executive Function √ not available for Call In Details set out in the report

## **Executive Summary**

This report provides Members with an update on the Area Delivery Plan (ADP) actions for 2009-10. It concentrates on the 33 promises included in the Community Charter, highlighting successes and detailing concerns. Finally, it seeks comments on the draft promises for 2010-11.

## **Purpose of This Report**

1. This report shows how the strategic themes of the ADP are being translated into individual actions which in turn, help us to achieve the agreed objectives.

### **Background Information**

2. The Area Delivery Plan for 2008-11 was initially approved by the Area Committee on 19th June 2008. It sets out the work plan and priorities for the Inner East Area Committee. The committee approved the refreshed plan at its meeting on 2<sup>nd</sup> July 2009.

#### Main Issues

- 3. The Area Committee are familiar with the development of the Leeds Strategic Plan (LSP) which contains the Council's priorities for Leeds for the next three years, setting out what the Council will do itself and in partnership with others to deliver these priorities.
- 4. The Leeds Strategic Plan brings together the themes in the existing Vision for Leeds, Local Area Agreement and Regeneration Plan to provide an integrated framework geared to tackling neighbourhood needs and priorities. Inner East Area Delivery Plan is a local expression of the LSP.
- 5. The ADP is structured around the themes of the Leeds Strategic Plan: Culture, Enterprise and Economy, Learning, Transport, Environment, Health and Wellbeing, Thriving Communities, and Harmonious Communities.
- 6. The ADP has now been published as a Community Charter, which has become a public document presenting a set of promises for one municipal year and a reporting / reviewing tool for a previous municipal year. This allows members of our communities to monitor the work of Area Management Team and partners. Regular reporting to the Area Committee on the Charter promises provides the members with up to date information to share with members of the public.
- 7. During the Spring 2010, the Area Management Team will undertake a survey among the partners (including our communities) on how useful, as a planning and monitoring document the Community Charter has become.

### **Progress against promises**

8. Appendix A contains a report of achievements against the 33 promises for 2009-10 contained in the Community Charter. The appendix is updated regularly and can be used as a reporting tool to share with our communities.

# Draft promises for 2010-11

- 9. In September and November 2009, a series of consultation events with local communities and voluntary sector organisations took place across the area. Reports from the events were submitted to the Area Committee in December 2009. Analyses of the results of this consultation have informed the draft Community Charter promises for 2010.
- 10. Between July and September 2009 an experienced research organisation conducted face to face interviews with local residents across the city on behalf of Leeds City Council. So that the survey sample reflected the profile of the Leeds population, the fieldwork was set with quotas by age, gender and location to reflect the 2001 census data. Ethnicity and disability was also taken into account. The profile of respondents was weighted to bring it exactly in line with the 2001 census and 2006 mid-year estimates. All results are based on this weighted data. The results of the survey are not yet available in the public realm but have also been taken into account in contributing to formulation of draft ADP promises.
- 11. Additionally, meetings with partners have been held to ascertain their priorities and develop a joint approach to service provision in the area. The partners consulted were: extended services, school clusters, youth services, police, ALMO and other housing providers, regeneration services, NHS Leeds, jobs and skills, environmental

services and libraries to name but a few. Outcomes of these discussions too, have been taken into account in developing the draft Community Charter promises for 2010.

- 12. Finally, the third source of information has been derived from bi-monthly ward member meetings.
- 13. The consultation will continue with draft promises taken to the forthcoming round of community engagement events where supplementary actions for individual wards can be added. Other practical actions for each ward will be developed through ward member meetings and local thematic partnerships.
- 14. Appendix B contains the draft Community Charter promises for 2010. Members are requested to comment on / add to the document. The final version will be presented to the Area Committee in March 2010.

### **Implications for Council Policy and Governance**

15. There are no additional implications for Council policy or governance.

### Legal and Resource Implications

16. There are no additional legal or resource implications other than those set out in terms of earmarking against future Wellbeing allocations for the continuation of Neighbourhood Managers.

#### **Recommendations:**

17. Members are requested to note the report and approve the draft Community Charter promises.

#### Documents used in the preparation of this report:

Inner East Leeds ADP and Community Charter